Consolidated Financial Results for FY22 6M
as of October 28, 2021

- **Net sales**: 7,300.0 billion yen (+9%)
- **Operating profit**: 370.0 billion yen (+43%)
- **Net profit attributable to Panasonic Corporation stockholders**: 240.0 billion yen (+45%)

Consolidated Financial Forecasts for FY22
as of October 28, 2021

- **Net sales**: 7,300.0 billion yen (+9%)
- **Operating profit**: 370.0 billion yen (+43%)
- **Net profit attributable to Panasonic Corporation stockholders**: 240.0 billion yen (+45%)

Corporate Profile

- **Company Name**: Panasonic Corporation (TSE: 6752)
- **Head Office Location**: 1006 Kadoma, Kadoma City, Osaka 571-8501, Japan
- **Founded**: March, 1918 (incorporated in December, 1935)
- **Representative Director, President**: Yuki Kusumi
- **Number of Employees**: 244,479 (consolidated)
- **Common Stock**: 259.2 billion yen
- **Number of Consolidated Companies**: 537 (including parent company)

IR Summary

- **Net sales**: 3,533.6 billion yen (+16%)
- **Adjusted operating profit**: 199.8 billion yen (+124%)
- **Operating profit**: 201.2 billion yen (+108%)
- **Net profit attributable to Panasonic Corporation stockholders**: 153.0 billion yen (+213%)
- **Earnings per share attributable to Panasonic Corporation stockholders basic**: 65.59 yen (+108%)
- **EBITDA**: 375.0 billion yen (+40%)
- **Net Sales Operating Profit ・ Net Profit (billion yen)**
  - FY22 6M Results
  - **China**: 15%
  - **Japan**: 43%
  - **Asia**: 14%
  - **Europe**: 9%
  - **Americas**: 19%
- **Lifestyle**: Air-conditioners, Refrigerators, Air purifiers, Lighting, Wiring devices
- **Automotive**: Vehicle camera modules, Head-up displays (HUD)
- **Connect**: Cockpit systems, Supply chain management software / solutions, In-flight entertainment systems, PCs / Projectors
- **Industry**: Motors for industrial application, Multi-layer Circuit Board Materials, Capacitors, Battery modules for power storage, Dry batteries
- **Energy**: Cylindrical lithium-ion batteries for in-vehicle use, True Wireless Earbuds, Digital Camera, Interior products
- **Housing**: Kitchen Furniture, Bathroom & Sanitary Fittings products

Fy22 refers to the year ending March 31, 2022.

%: vs. FY21
* Adjusted operating profit = Sales - Cost of sales - SG&A
** Total amount of Operating profit, Depreciation (Tangible assets including Property, plant and equipment / Right-of-use assets) and Amortization (Intangible assets).
Additionally adjusted with the amount equivalent to depreciation corresponding to underlying assets that are applied with Lease accounting treatment as a lessor

PRODUCT HIGHLIGHT

- Air-conditioners Showcases
- Refrigerators
- Air purifiers
- Lighting
- Wiring devices
- Vehicle camera modules
- Head-up displays (HUD)
- Cockpit systems
- Supply chain management software / solutions
- In-flight entertainment systems
- PCs / Projectors
- Motors for industrial application
- Multi-layer Circuit Board Materials
- Capacitors
- Battery modules for power storage
- Dry batteries
- Cylindrical lithium-ion batteries for in-vehicle use
- True Wireless Earbuds
- Digital Camera
- Interior products

Net Sales Operating Profit ・ Net Profit (billion yen)

- **Sales**: 8,002.7, 7,490.6, 6,698.8, 7,300.0 (billion yen)
- **Operating profit**: 411.5, 284.1, 258.6, 370.0 (billion yen)
- **Net profit attributable to Panasonic Corporation stockholders**: 240.0, 165.1, 125.7, 225.7 (billion yen)
- **Earnings per share attributable to Panasonic Corporation stockholders basic**: 102.85, 65.59, 46.45, 65.59 (yen)

**FY22 6M Information by Segment Sales by Region (FY22 6M Results)**

- **Japan**: 55%
- **Asia**: 25%
- **Europe**: 9%
- **Americas**: 12%
- **Other countries**: 1%

**Stock Data** (as of September 30, 2021)

- **Number of shares issued**: 2,453,866,297 (Including 120,103,772 shares held by Panasonic)
- **Breakdown of issued shares by type of shareholders (%)**
  - Japanese Financial Institutions, etc.: 33.1
  - Overseas Investors, etc.: 34.4
  - Other Corporations: 6.1
  - Individuals and Others: 21.5
  - Treasury Stock: 4.9
- **Annual dividends paid per share (yen)**
  - FY21: 20
  - FY20: 30
  - FY19: 30
  - FY18: 30
  - FY17: 25
- **Number of shareholders**: 468,028
- **Stock exchange listings**: Tokyo, Nagoya

**Stock price and trading volume (Tokyo stock exchange, Monthly basis)**

<table>
<thead>
<tr>
<th>Date</th>
<th>Price (Stock price)</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/30</td>
<td>2,000</td>
</tr>
<tr>
<td>08/31</td>
<td>1,900</td>
</tr>
<tr>
<td>07/31</td>
<td>1,800</td>
</tr>
<tr>
<td>06/30</td>
<td>1,700</td>
</tr>
<tr>
<td>05/31</td>
<td>1,600</td>
</tr>
<tr>
<td>04/30</td>
<td>1,500</td>
</tr>
<tr>
<td>03/31</td>
<td>1,400</td>
</tr>
<tr>
<td>02/28</td>
<td>1,300</td>
</tr>
<tr>
<td>01/31</td>
<td>1,200</td>
</tr>
<tr>
<td>12/31</td>
<td>1,100</td>
</tr>
<tr>
<td>11/30</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**FY22 refers to the year ending March 31, 2022.**